# The Annual Reports for the year 2020 of the

## First Congregational Church U.C.C. of North Attleborough





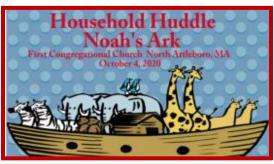












"Whether we are gathered or scattered, whether we're wearing our Sunday best or we're in our pajamas, whether we are worshipping on Sunday morning or afternoon or evening or some day during the week.

God is still with us. God has not changed."

Annual Meeting, January 31, 2021 North Attleborough, Massachusetts

#### FIRST CONGREGATIONAL CHURCH

Membership List –members December 31, 2020

			,		
Alfred Achin Jr.	2000	Collin Fiske	2013	Joseph Daniel Schoon	maker-2002
Anthony Achin	2011	David Fontaine	1985	Joyce Sheppard-	2004
Denise Achin-	2000	James S. Fontaine-	1997	Neeka Stanley-	2013
Michelle Adiletto	2015	Merrilee Fontaine	1977	Cynthia Stone	2018
Katherine Gale Anders	on 2013	Theresa Forbes-	2008	Dorothy Sutherland	<del>- 1988</del>
Adrienne Aubin	2007	Barbara Gagne	2018	Sandra Sweeney	2017
Gregory Aubin-	2007	Jeanette Galvin	2005	Daniel Thibeault	1998
Cindi Barkley	2016	Peter Gaw-	2002	Jane Thibeault-	2009
Brenda Birkbeck	2011	Sandra Goeller-	1978	Rev. Kelly Thibeault-	1980
Deanne Bellinger	2019	Dr. Peter Granville	2013	Leo Thibeault-	2013
Janet Blatchford	2017	Kevin Graves	2016	Karen Thomas-	1999
James Ernest Brinson	1999	Rebecca Halsey	2017	Janice Tondravi	2006
Marcia Joanne Brinson		Zephaniah Halsey	2017	Charles James Twyma	
Dana Brown	2009	Kathy Harrop-	1985	Jennie Twyman-	2014
Samuel Brown	2011	Laurin Harrop Jr	1977	Nathan Twyman-	2013
Scott Brown	2000	Darnell Horman	2016	Perilene Dawn Twymai	
Christopher Cahill	2011	Elizabeth Isaac-	2013	Emma Vogler	2016
Hope Cahill-	2011	Betty James	2019	Linda Vogler-	2012
Linda Callahan	2005	Greg Jillson	2015	Megan Walker-	2014
Lindsay Callahan	2013	Nicole Jillson	2015	Samantha Walker-	2014
Holly Cherry-	2013	Carissa Johnstone	2014	Steven Whitney-	2014
Carolyn Chretien-	1952	Roland Jordan-	2009	Susan Whitney-	2014
Alan T. Clavette	1997	Virginia Hall Keneally-	1982	Patricia Lumnah Wrigh	
Edmund Clavette-	1998	Kerri Quintal King	2019	Bartina Zaks	2015
Katherine R. Clavette-	2003	Steven King	2019	Dartina Zaks	2015
Meaghan Sullivan Clav			1974	NOTES:	
Edward L. Collins, Jr.	2006	David Kingman	1974	<u>NOTES;</u>	
Kristine E. Collins-	2006	Ellen Kingman	2004	Deceased members	
		James Koepfler-		Deceased members	22 2020
Joseph Collins	2013	Mary Pat Koepfler	2004	Dorothy Sutherland 04	-23-2020
Matthew Collins	2009	Jack LaPlante-	2011 2011	Now Mambara	
Michelle Wright Cundiff		Jeffrey LaPlante		New Members -	
Chris (Wm.)Cundiff	2011	Joia LaPlante	2016	Transfer from in active	
William (Billy) Cundiff	2018	Veronica LaPlante	2011	Transfer from in-active	
Carolyn Delgado	2019	Andrew LaPlante	2013		
Cynthia Desrosier-	1974	James Lumi	2016		
Claudia Dion	2007	Jennifer Lumi	2014		
Doreen Dix	2018	Matthew Mankavech	2013		
Michael Dix	2018	Michael Mankavech	2011		
Matthew Dix	2018	Nancy Lynn Mankavecl			
Michael Dix	2018	Steven Mankavech	1999		
Nancy Doherty	2015	Mary Marshall-	1998		
Deb Dunham	2019	Patricia McAlpine	2003		
Jonathan Durkee	2003	Wendy McCrae	2019		
Nicholas (Nick) Durkee		Jack McLaughlin	2018		
Terry Sahr Durkee	2002	Joseph McLoughlin	2000		
Timothy Michael Durke		Karen McLoughlin	2000		
James Dusseault	2001	Mae McLoughlin	2016		
Daniel Dyer-	2011	Deborah Meyer	2011		
Marion England	2005	Leah Moynihan	2017		
Scott England	2001	James Nordberg	2016		
Tammy England	2001	Kiley Nordberg-	2014		
Michael Escola	2013	Brianne Paiva-	2014		
Rachel Joiner-Escola	2013	Christine Hillman Pand			
Deb Fennell	2004	Darrell Rice	2004		
James Fennell	2004	Thomas E. Sanford	2007		
Alina Fernandez-	2005	Patricia A. Sanford	2007		
John Fertitta-	2011	James Robert Santsavo			
Valerie Fertitta	2011	Melissa Santsaver-You	ng-1999		

## First Congregational Church United Church of Christ North Attleborough, MA

Church Committee Covenant October 9, 2007

As stewards of the Congregation, the Church Committee of the First Congregational Church promises to: use the Covenant with honesty and respect; strive to maintain the Covenant, both individually and collectively; work to create a sense of safety by acceptance, civility and active listening; and agree to remind each other when the Covenant is broken, at which time we will pause and decide the next step. To meet these goals, we agree to adhere to the following:

#### 1. Treat each other with respect by:

- Communicating using the first person;
- Talking directly to one another, and encouraging others to do the same;
- Focusing on issues;
- Noting the positive about another's comments or suggestions before offering alternative views or suggestions;
- Valuing all points of view and concerns on all issues;
- Agreeing to disagree.

#### 2. To be responsible for the success of any action by:

- Recognizing that our mission, traditions and covenant give us a base of agreement that enables us work as a committee even when we disagree on particulars;
- Considering tabling an issue if more information or time is needed for a more inclusive or creative solution.

#### 3. To maintain confidentiality by:

- Reviewing items discussed at each meeting and deciding what information should be deleted from the notes to safeguard any confidential or sensitive information;
- Refraining from discussing identified confidential or sensitive information outside the Committee.

#### 4. To frequently review, revise and renew the Covenant

Revised and Accepted October 9, 2007

## The Annual Reports for the year 2020 of the

## First Congregational Church of North Attleborough

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## First Congregational Church U.C.C. of North Attleborough, MA <u>DIRECTORY 2020</u>

Moderator (1 yr. non-consecutive term) Steven Mankavech Vice-Moderator Leah Moynihan (1 yr. non-consecutive term) Clerk **Carolyn Chretien** (annual or until successor appointed) Treasurer James Koepfler '19 - 20' (2 yr. term) Assistant Treasurer (2 yr. term) '20 - 21' **Daniel Thibeault** Assistant Treasurer (2 yr. term) '20 - 21' **Deb Fennell** 

Sunday School Superintendent (annual)

'19 - 20'

#### DIACONATE 4 or more Deacons, 2 yr. term

Jim Fennell '19 - 20'
David Fontaine '19 - 20'
Jeannette Galvin '20 - 21'
Kevin Graves '20 - 21'
Peter Granville '20 - 21'
Thomas Sanford '19 - 20'
Jennie Twyman '19 - 20'

BUILDING & GROUNDS MINISTRY 3 or more members.

Perilene Twyman

Edmund Clavette
Edward Collins
Peter Gaw
Peter Granville
Zeph Halsey
David Kingman

MUSIC MINISTRY at least 3 member

James Koepfler

Katherine Clavette Jim Fennell Meghan Fennell David Fontaine Kevin Graves Roland Jordan Ellen Kingman

STEWARDSHIP MINISTRY 4 or more members.

Jim Fennell Kevin Graves MaryPat Koepfler

AT-LARGE MEMBERS up to 3 members

Cindi Barkley '20 - 21'
Deanne Bellinger '20 - 21'
Jim Brinson '20 - 21'

**DELEGATES** 

To Southern New England Conference, UCC

Deanne Bellinger

CHRISTIAN EDUCATION MINISTRY

Linda Vogler

Church School Superintendent, Secretary-Treasurer, Cradle-Roll Superintendent and 3 or more members

MISSIONS MINISTRY (1 yr. term) 3 or more members

Cindi Barkley Deanne Bellinger
Dolores Charron Kris Collins
Jeannette Galvin Becky Halsey
Leah Moynihan James Santsaver Sr.

Janice Tondravi

HISTORICAL MINISTRY 1 or more members

Carolyn Chretien - Historian

FLOWER MINISTRY at least 3 members

Cindi Barkley Kris Collins Jennie Twyman Perilene Twyman

AUDITING MINISTRY 3 members

Terry Durkee Ellen Kingman
Dorothy Sutherland

FUND RAISING MINISTRY

Deanne Bellinger Edmund Clavette
Kris Collins Marion England
Deb Fennell Valerie Fertitta

Pat Sanford

To Old Colony Association

To Attleboro Area Interfaith Collaborative

(\* Associate Member)

Note: All ministry terms are 1 year unless otherwise noted

# 2020 Annual Report of the Pastor and Teacher The Rev. Kelly Thibeault January 2021

My goodness, what a year it has been! We started the year with amazing celebrations. Pastor Amie McCarthy, who had been working with us for more than a year and was called to serve the First Congregational Church in Spencer, MA in October 2019, was officially ordained on January 5, 2020 at Second Congregational Church in Attleboro. The celebrations continued with an amazing Thank You Luncheon in February that honored and lifted up the dedicated and hard-working congregation that we have.

As the Season of Lent began, we turned our focus to "Learning to Live Freely and Lightly" as each week we learned about new spiritual practices to incorporate in our lives. A new Confirmation class also began as we looked forward to celebrating Confirmation with Tessie Vogler and Allison Cundiff in the spring. Plans were in place to continue celebrating our amazing congregation through faith filled fellowship, fundraising, and mission opportunities, but then the pandemic came.

Now it would be easy to turn our positive energy and celebration around and talk about the struggle, the frustration, and the things that we had to go without, but in Oldtown we do our best to always look for the silver lining and the abundant gifts that God is giving us, even when we really need to search for them.

On March 13, 2020, the doors of our church building were closed. On March 15, 2020 we worshipped via an email that was sent out with a printed message that contained links to music and other thought-provoking videos. On March 22, 2020 we experienced our first Oldtown virtual worship service, which at the time, we had no idea would continue throughout the year.

So, what have we learned? We have learned that the church is not a building and that whether we are gathered or scattered, we are the church. We have learned that we are all sanctuaries of God's grace, just as are and that when we look through the eyes of faith, we can see Glimpses of Grace all around us. Our eyes were opened to the fact that some of the things that we always thought had to be done a certain way, can actually mean more when we attempt them in new ways, especially online communion, Zoom meetings and virtual coffee hour. In September, Household Huddle moved online, and at Christmas we celebrated Christmas Eve with our first virtual Christmas Pageant.

Has it been the same? Absolutely not. But we have tried our very best to continue to bring the light of Christ to the darkness of the world around us.

During the year, our hearts were broken yet again with the passing of Dorothy Sutherland, Richard Teter and June Clavette, along with many other friends and family members. We look forward to the day that we can celebrate them in our sanctuary when it is safe to do so.

Friends, I cannot thank you all enough for your prayers, your patience, your strength, your hard work, your feedback, your faith, your generosity, and your continued dedication to our church. Thank you everyone that has reached out to one another. Thank you to our Church Committee that has dedicated themselves to weekly and biweekly meetings through the year, our buildings and ground ministry that has kept our church building safe,

secure, and up to date, our musicians that have not only shared their gifts but have learned new ways of recording and sharing their music, all of our officers and ministries that have used their imaginations and learn new ways to do the work of the church, and our entire congregation for not only adjusting to online worship, but sharing it with their family and friends! That is just another gift that this pandemic has awarded us, our worship is now seen worldwide!

And finally, a little closer to home, I'd like to take this opportunity to thank my husband Dan, who stepped in and learned how to not only record and upload worship, but volunteered hours and hours every week to creatively edit it and present it in a professional manner.

Would I have ever asked for a year like this? No! But sometimes it is during difficult times that we learn more about who we are. There is a quote by Anaïs Nin that speaks clearly to me as to what we have experienced as a church this year. As I told you, we began the year with amazing celebrations; well I leave you with this quote that opened my eyes to the ultimate celebration of the Oldtown Church in the year 2020. "And the day came when the risk to remain tight in a bud was more painful than the risk it took to blossom."

Thank you for your courage to blossom! Who knows what this next year will bring, but I assure you, if we all put aside our fear and step forward in faith, we'll find a way to continue blossoming together!

Blessings of peace and safety to all of you!

Pastor Kelly

## ANNUAL REPORT OF THE CLERK 2020 First Congregational Church

January 19, 2020

The Annual Meeting and roll call of members of the First Congregational Church, UCC of North Attleborough., Mass. was held on Sunday, January 19, 2020 in the sanctuary following morning service.

The meeting was called to order by Jeannette Galvin, Moderator.

An opening prayer was given by Pastor Kelly Thibeault.

A moment of silence was then observed in remembrance of members and friends who passed away in 2019: Neil Gagne and Kim Koepfler.

Jeannette then read the revised version of the Church Committee Covenant (2007) and reminded us to keep it in mind during the meeting.

The roll call of members was then read by Carolyn Chretien, Clerk with 39 members and 3 guests present.

A recess was then declared for the reading of the printed reports (with the exception of the Treasurers' reports, Proposed Budget and Nominating Committee report which are reviewed later in the meeting). A motion was made by Ed Clavette and seconded by Cindi Barkley to waive the reading of the printed reports with the exception of the Treasurers' reports, Proposed Budget and Nominating Committee Report. So passed.

A motion was then made by Tom Sanford and seconded by Cindi Barkley to accept the waived reports as printed. So passed.

The Auditors' Report was then read by Terry Durkee finding the books to be accurate and well kept.

Treasurer Jim Koepfler then introduced assistants Deb Fennell and Dan Thibeault as well as Jim Fennell from Stewardship

Jim then explained the summary of the Treasurer's Report noting as error of \$300.00 that was put in the Memorial Fund and should have gone to the Trust Fund. It has been corrected in 2020.

He then explained that we were over \$7,000.00 in the black for the year in addition to the \$5,000.00 debt we had begun the year with. He suggested that we pay back \$6,000.00 to the Trust Fund.

A motion was made by Scott England and seconded by Jim Brinson to accept the report. Passed unanimously.

Dan Thibeault, Trust Treasurer, then read and explained his report stating how we had been down and now we are back up. A \$5,000.00 fund (The Hillman Fund) is kept in a separate security because of how it was set up. Dave Kingman moved to accept the report. Ed Clavette seconded it and so passed.

The Proposed Budget for 2021 was then read by Jim Koepfler. Leah Moynihan questioned unspecified gifts. Explained this was anticipated funds. Discussion then followed about our unbalanced budget. Dan Thibeault moved to add \$2,725.00 to Fund Raising - -\$29,725.00 to balance the budget at \$117,225.00. Leah Moynihan moved to accept, Ed Clavette seconded. So passed.

The Nominating Committee was then read by Jeannette Galvin. Additional nominations were made as follows: Jeannette Galvin - Deacons and Megan Fennell - Music Ministry. Scott England moved to accept the report and Leah Moynihan seconded. So passed. Clerk was instructed to cast one vote for the total list of nominations.

Other business

Ed Clavette told of the support we received from a group of Attleboro High School students during this past year preparing and serving at suppers and fairs. Now North Attleboro is also sending a group and some helped at a recent pet clinic. Ed asked for the church to pay for these students to take the SERV SAFE program online costing \$15.00 and the certificate lasts 2 years. This will not only help us, but will help them if they get a part time job. Discussion followed and Jim Brinson made a motion to underwrite the cost up to \$200 and a minimum of participation in two events in return by the students. Scott England seconded and the motion passed unanimously.

Carolyn Chretien then asked for a rising show of applause for Jeannette Galvin for her job as Moderator. So done.

We then stood and sang the Doxology.

As there was no other business, Ed Clavette made a motion to adjourn. Steve Mankavech seconded it and so passed.

A pot luck lunch and a time of fellowship followed in Maxcy Hall.

Respectively submitted, Carolyn E. Chretien, Clerk

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#### **STATISTICS FOR 2020**

As of Dec. 31, 2019 there were 140 members on the active list.

0 new members

0 transfer from inactive

1 deaths

0 transfers to other churches

As of Dec. 31, 2020 there were **139** members on the active list.

Members on the inactive list may be transferred back to the active list at any time per their request'

#### **BAPTISMS**

January 19, 2020 Cora Lee Burgess, daughter of Geoffrey and Lee (Dossman) Burgess,

born on Apr. 22, 2019 in Providence, RI

Godmothers: Lauren Brown and Meredith Blum

\_\_\_\_\_\_

#### <u>WEDDINGS</u>

March 7, 2020 Matthew Donovan and Danielle Cafarella at Plumouth, MA

May 16, 2020 James Blair and Brittany LoPiore at Salem, CT

August 29, 2020 Thomas Crowley and Kayla Resendes at Plainville, MA

\_\_\_\_\_\_

#### **FUNERALS**

( **DL** - Dyer Lake --**DP** - Duffy Poole --**SM** -Sperry McHoul --**FH** - Foley Hathaway )

January 9, 2020
January 11, 2020
Frances Norcross - DL
Thomas Whipple - DL
Jim Gagliard - DL
March 13, 2020
Irving Torrey, Jr. - DL
James Beith - DP

April 1, 2020 Vicky Sassi - Chesmore Funeral Home, Holliston, MA

April 22, 2020 Miriam Martin - DL

April 23, 2020 **Dorothy Sutherland - SM -Oldtown Member**April 24, 2020 Richard "Dick" Teter - Chesmore Funeral Home,

Holliston, MA

April 31, 2020 Alice Moulton - FH
May 19, 2020 Monique Maisterra - DL
May 21, 2020 Ann Gafford - DL

May 21, 2020 Ann Gafford - DL

June 9, 2020 Edgar Franks III - DL

June 18, 2020 Eloise JoAnn Ellis - DL

June 19, 2020 David Russell - DL

June 27, 2020 Harold "Bud" Jennison III - DL

July 27, 2020 David Cooper - DL August 8, 2020 Alice Griffin - DL

August 12, 2020 Irene Walker - DL September 21, 2020 Richard Coffey, Sr. - DL June Clavette - DL -Oldtown September 24, 2020 September 25, 2020 Erick Williams - DL Kathryn Bastille - DL October 12, 2020 October 13, 2020 Nathan Dale April - DL October 22, 2020 Leona Dill - DL October 30, 2020 Thelma Lane - DL

November 9, 2020 Marilyn Bardsley -St. Mary's Cemetery

December 5, 2020 Charles "Denny" Brooks - DL

December 30, 2020 John Nally - DL

During Rev. Clinton's pastorate here we decided that all funerals officiated at by our minister should be recorded. These people deserve the dignity having their names recorded somewhere even though they may never have attended our church.

## **ANNUAL REPORT OF THE HISTORIAN 2020**

Goodbye to 2020 and also many of the plans we had in mind. The proposed purchase of another fire proof file cabinet did not happen and will be postponed to sometime in the future due to our financial status. Any plans for further open houses in conjunction with the N. Attleboro Historical Commission did not take place and of course the third grade visits will not take place for the foreseeable future.

We did get to see three classes before the COVID 19 pandemic struck and everything was closed down. At the time this happened Pastor Kelly, Ed Clavette and myself talked about filming the tour so that it might be used not only for the schools if they were interested, but for our own use. This was done later in the year with the wonderful help of Dan Thibeault who spent many hours filming, editing and producing a great presentation.

We did learn that the "big lock" that used to be on our front door was made by George Whitfield Robinson (1771 -1838). The lock was patented in 1818 most probably installed on the door of this building in 1828 when it was built. The Robinson family was prominent in those early years, Deacon Noah Robinson (1702-1778), his son, Deacon Enoch Robinson (1735-1798) his son George Whitfield Robinson (1771-1838) maker of the lock!

Of course a big lock needs a big key and when the kids visit they are very impressed when Ed shows them the lock, the key and how it works! A far cry from how we lock our buildings today.

Hopefully 2021 will be better and we look forward to getting back to normal.

Respectfully submitted, Carolyn E. Chretien, Clerk /Historian

## REPORT OF THE DEACONS FOR 2020

As deacons, we work closely with Pastor Kelly, helping coordinate many of the details of worship at Oldtown and assisting in the nurturing of the spiritual life of the church. We

are often the first face a new visitor sees at Oldtown in our role as greeters, welcoming everyone on Sunday mornings with a warm smile. In a normal year, we prepare and serve communion on the first Sunday of each month, assist with baptisms, funerals, and weddings, welcome new members, and prepare and maintain our sanctuary for worship.

At the start of the year, we focused on our role of providing a safe, welcoming environment for all to come and worship together. We were overjoyed to welcome two new deacons: Jeannette Galvin and Kevin Graves. Both Jeannette and Kevin have been serving the congregation for years and are excellent additions to an already strong group of deacons.

As March began, we were discussing what we could do as a church to make sure our congregation was safe from the coronavirus threat we were just beginning to hear about. Then, in short order, everything changed. As a church, we made the tough decision that we could no longer safely gather in our sanctuary for worship. So, on March 15, Pastor Kelly sent out information to help us all worship from home, and on March 22, just two weeks from our initial decision, we posted the first of our weekly At-Home Worship videos on our new YouTube channel.

Since then, we have all learned a lot about how to support each other while we are unable to safely gather together in-person. We have been worshiping together virtually through weekly worship videos on YouTube, and in September, we restarted our Household Huddles online as well!

I want to thank everyone who has helped with this unprecedented effort to keep our congregation connected and informed during these times. Everyone has been willing to lend a hand, try new things, and in doing so, we have actually reached new and different people who we would never have reached before. Despite all the challenges this year has presented, our future has never been brighter!

Many thanks to those who have contributed to the Deacons Fund. Though we are not worshiping in the sanctuary or sharing coffee and donuts after worship, the deacons have maintained our subscription to the Upper Room daily devotional, continuing to get copies delivered to the congregation. Following is a report of the Deacons Fund account for 2020 from our treasurer, Tom Sanford:

Deacons Account 2020		Expenses for the year included:		
Starting Balance	: \$651.86	Upper Room:	\$276.00	
Income:	\$311.00	Coffee & Donuts	\$274.50	
Expenses:	\$600.50	Pastor's Fund::	\$ 50.00	
Ending Balance:	\$362.36			

Finally, I am excited to announce that Jeannette Galvin will be leading the deacons in 2021. Though Jeannette only joined the deacons last year, she has shown her commitment to lending her talents to the congregation for many years, including as a moderator, with the missions ministry, and at our fairs and suppers. I know she will lead the deacons well in this year of exciting new possibilities, and I look forward to taking a break from leading the deacons after seven years.

Great big thanks to all my fellow deacons. These are exciting times of new opportunities and new directions for the entire church, and I look forward to all the great things to come!

2020 was a year we will remember forever. While it would be easy to focus on the things we weren't able to do, the people we weren't able to be together with, and the places we weren't able to go, I urge everyone to think of this as a "hard reset," a time that makes it easy to overcome the inertia of "that's the way we've always done it" and open ourselves to new possibilities, new activities, and new ways of being the church. Though the present challenges may seem dark, the darkness did not overcome the light, and our future could not be brighter. I close with the words of the prophet Isaiah:

"Do not remember the former things, or consider the things of old. I am about to do a new thing; now it springs forth, do you not perceive it?"

~ Isaiah 43:18-19a

May the grace and peace of our lord Jesus Christ be with you and your family, and may you always know the joy of working for the coming of the Kingdom here on earth.

~ Jim Fennell, for the Oldtown Deacons

### **MISSIONS MINISTRY ANNUAL REPORT 2020**

To start the year 2020, the Missions Ministry went to a Co-Chair system. After giving many hours of dedication and being the driving force to our ministry, Cindi Barkley stepped down as chair. Leah Moynihan and Kris Collins would co-chair for the upcoming year. Members currently include Cindi Barkley, Deanne Bellinger, Dolores Charron, Kris Collins, Jeannette Galvin, Becky Halsey, Lean Moynihan, Jim Santsaver, Janice Tondravi.

The Ministry continues to follow our Mission Statement:

"Our mission is to reach out to the outside community, as well as our own, to spread the Word of Jesus through kindness, hope and fellowship."

Due to the pandemic of 2020, many activities and events were put to a halt. We were unable to meet in person but did manage to have two zoom meetings to discuss some ideas for our ministry to do good in our world.

There were also several single acts of kindness done by many members behind the scenes. There were school supplies bought, gifts and clothes were given to a family in need. There were several phone calls, letters and cards sent to check on our church family as well as our community. This only proved that even without a formal meeting or planned event, the Missions Ministry was at work doing good somewhere in our world.

#### RWANDA:

The church continued their support of Leah Moynihan's medical mission to Rwanda in January 2020. Leah spent 10 days in Kigali working with a mission to treat women with birth trauma. In addition, Leah has remained in contact with the family of Tresor Siboniyo, a 12-year-old Rwandan child. The Missions Ministry is working with his family to pay his school and bus fees. This help is much appreciated by Tresor and his family.

#### THANK YOU LUNCHEON:

In February, the congregation was invited to attend a "Thank You" luncheon. The Missions Ministry wanted to give back to all who give so much every day, week, and year to Oldtown. Maxcy hall was decorated with red, pink, and white balloons. The rest of the hall reflected the same color theme. All the food was prepared by the Missions Ministry along with a few others who just wanted to help out. We had our own master of ceremony Jeannette Galvin entertain. There was a mad lib game along with a fun award ceremony to recognize our members. It was wonderful to have so many in attendance and everyone seemed to have a great time.

#### UNDIE SUNDAY:

Since we did not have any collections happening due to the pandemic, it was decided to have an underwear and sock collection. This not only would help those in need but help our congregation revoke their giving spirit. We had two weekends to collect new underwear and socks. We got a good amount donated and Cindi Barkley distributed them to the community in need.

#### REVERSE ADVENT:

It was discussed over a zoom meeting that something should be done to give to our friends and neighbors in need over the holiday season. To begin the season of Advent, a reverse advent calendar was sent out to everyone. It was requested that each donation box be decorated to highlight the season. Every day according to the calendar a different food item was added. These boxes were collected (of course socially distant and masks in place) at the church. We had a drive by drop off that lasted for 2 hours.

The total number of boxes was around 35! If everyone put in 20 items that would have been over 700 food items. But given the generous nature of our congregation most boxes had well over 20 items. It was a joyous day getting donations not only from Oldtown members but others who heard about our food collection.

Some of the food went to families known to the church, some went to New Hope. Two of the boxes were designated to AA members who meet across the street. The next day we took 3 cars full of food to the Hockomock YMCA. They now work in collaboration with the local food pantries. They were overwhelmed with this donation and would be able to feed many families in the area.

It goes without saying what a different year this has been. Unable to meet at our sanctuary has been difficult. However, thinking back on what we were able to accomplish should not only make our ministry proud, but also our church family. We have surely lived up to our mission statement and will continue to do the work in Jesus name.

Respectfully submitted, Kris Collins & Leah Monynihan

## **FOOD FORWARD PROJECT 2020**

Our Food Forward Project was established five years ago with the goal of helping those in our community who are food insecure,

We have added one dollar to the price of our Church suppers and that dollar in turn, funds our program. A great meal is enjoyed and that little extra means someone else will also eat, thus paying it forward.

Since 2016 we have raised \$4061.00 from our suppers and from many people generously donating their change.

Past recipients to the funds are Kid's Café, sponsored by The Attleboro Faith Collaborative, the Attleboro emergency homeless shelter, and more recently, the Community Comets Food Pantry at the Community School in North Attleboro.

Due to the pandemic our program is on hold. We certainly look forward to the day when we can once again host our suppers and pay it forward

Respectfully submitted: James Koepfler

## ANNUAL REPORT OF THE BUILDING AND GROUNDS MINISTRY 2020

Members were as follows: David Kingman (Chairman), Edmund Clavette (Secretary), Edward Collins, Peter Gaw, Peter Granville, Zeph Halsey and James Koepfler.

Members meet each month on the Sunday, prior to the Church Committee meeting, to discuss actions, projects and responsibilities. We also plans bigger projects depending on urgency and priority. We also react, whether by phone or emergency meeting, to address any issue that should arise. During 2020 we performed and oversaw the following actions:

- 1. Ensured that the church parking lot is plowed when necessary along with clearing and sanding the ramp, fire escape, bulkhead doors, front of the church and the path to the schoolhouse and its oil tank fill point. Also cleared the church's mailbox.
- 2... Managed pond level to prevent water damage to church.
- 3. Replaced batteries in the programmable thermostats and various blown out lightbulbs.
- 4. Oversaw the completion of the annual NA Building Certification inspection. Passed without findings.
- 5...Oversaw two semiannual tests of the back-flow valve on the dishwasher by NAWD. Passed without findings.
- 6. Ensured all fire extinguishers (8) received the annual visual inspection and all passed.
- 7. Oversaw the annual inspection and testing of the church's fire alarm system of 9 smoke detectors, 29 heat detectors, 3 pull boxes and the reporting system to the NAFD. All passed.
- 8. Set up vestry and kitchen dehumidifiers for the summer maintenance.
- 9 All lawns and grounds maintained by Peter Gaw, Thank You Peter!
- 10. Contracted to have 5 pine trees removed from behind the church storage shed after another one snapped during a high winds storm.
- 11. Put plexi-glass storm window in the kitchen for the winter.

- 12. Backfilled hole under the concrete apron on the south side of the church near the kitchen window.
- 13. Ordered and replaces batteries in two of the Emergency Lights in Maxcy Hall and replaced one Emergency Light assembly in the downstairs classroom hallway.
- 14. Started repairs of the south side vestry window frames and adjacent walls.
- 15. Removed Wasp nest from the exterior wall of Maxcy Hall at the rear fire escape stairs.
- 16. Thanks to the NADPW for repainting the crosswalk to the schoolhouse.
- 17. Had the temperature settings adjusted on the kitchen dishwasher to comply with new health code requirements.
- 18. Replaced the 4 drawer file cabinet in the copy room with a used one of better construction.
- 19. Setup security camera at the front of the church in February, and bought a new wifi extender to support this unit.
- 20. Repaired loose tiles in one of Maxcy Hall's restrooms.
- 21. Installed 2<sup>nd</sup> handrail in the Maxcy Hall staircase to the classrooms below.

These and so many other tasks were accomplished by the B&G Mission and our congregation. Thanks to Henry Chretien, Ed Clavette, Ed Collins, Peter Gaw, Peter Granville, Dan Thibeault, Zeph Halsey and so many others that continue to care and make our church a beautiful, welcoming and holy place.

Respectfully submitted,
David Kingman
Chairman, Building & Grounds Mission

## **OLDTOWN MUSIC MINISTRY ANNUAL REPORT 2020**

Music is a huge part of worship at Oldtown. Whether it's traditional hymns sung by our Oldtown Choir, more contemporary music from our talented guitarists, percussionists, and vocalists, the sounds of our talented chime choir ringing out in the sanctuary, or our beautiful concert piano and our historic tracker organ, worship at Oldtown has had a joyous and beautiful soundtrack for many, many years.

We try to balance the music we provide, blending a good mix of traditional hymns, beloved gospel and country Christian favorites, and the beats of more contemporary Christian music as can be heard on today's hottest Christian radio. We are blessed with many talented musicians and vocalists willing to share their gifts with us as we do as King David commanded the chiefs of the Levites, and appoint our kindred "as the singers to play on musical instruments, on harps and lyres and cymbals, to raise loud sounds of joy." (1 Chronicles 15:16, NRSV)

2020 presented a unique challenge for the music ministry, as we have been unable to safely gather together for worship. Early on, we obtained additional licensing to allow us to include copyrighted music in our online worship videos. Though there are limits to the

songs we can post online, our licenses cover most of the contemporary music we enjoy in worship and all songs in several of the hymnals we use, including the Chalice Hymnal.

Since we began our online worship, our talented musicians have been recording performances of songs from their homes and elsewhere to include in our worship videos. We have all become familiar with the challenges of trying to record good audio and video quality from phones and other devices, recording in low light or outdoors in the wind, and just how hard it can be to "get it right" in one take. I thank all of the performers who have contributed music for our worship services and encourage anyone interested in helping out to let us know.

As some of you may know, when we worshiped in the sanctuary, we would make an audio recording of every worship service, allowing us to provide audio copies of services on request, if people wanted to have a copy of a particular Sunday's worship. These recordings have come in handy, as Ed has been diligently searching through our recordings over the past year to find performances of songs in past worship services that provide a sense of familiarity to our online worship videos.

We all look forward to the day when we can gather together again safely and raise our voices in unison to the Lord. Until then, we invite you to continue singing along from your couch, your car, or from wherever you enjoy worship with Oldtown in this most unique of years.

May you always hear the song of the Lord in your heart, and may you always be able to sing along, loud and long, making a joyful noise to the Lord wherever you may be, forever and always.

~ Jim Fennell, for the Oldtown Music Ministry

## **ANNUAL REPORT OF THE FLOWER MINISTRY - 2020**

Well what a year 2020 was! But we've all survived it and here we are into 2021, although not a lot has changed.

One of the programs that was initiated in 2019 was the donations of Pulpit flowers. Donations were made by individuals in remembrance of, or in honor of, loved ones and/or special occasions. In the short time that we were able to worship in the church, we had a total of six beautiful floral arrangements to add to the beauty of the Altar. Thank you to all of those that donated.

Although there were no Easter plants or Poinsettias to adorn the sanctuary this year, the outdoor gardens remained beautifully maintained...Many thanks to Kris Collins and Henry & Carolyn Chretien for all their work. Their green thumbs and hard work certainly paid off.

Here's to hope...that we will soon be in fellowship together again.

Respectfully submitted:

Cindi Barkley, Kris Collins, Jennie Twyman, & Perilene Twyman

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## **ANNUAL REPORT OF THE STEWARDSHIP MINISTRY 2020**

Over the past few years, the Stewardship Ministry has kept a focus on communicating with the congregation. Our church website continues to be a valuable source of information for everyone, along with our Facebook page, and our weekly Oldtown Update emails. Pastor Kelly also sent out daily devotional emails for almost all of the year, taking a brief break at the end of December. Of course, 2020 presented some unique new challenges for keeping in communication with everyone, as we have been unable to safely gather together in our sanctuary for worship since mid-March.

At the beginning of the pandemic, we scrambled to put together a YouTube channel for the church. Since then we all need to offer HUGE THANKS to Pastor Kelly and her husband Dan for all the hard work they do each and every week to produce, edit, and publish worship videos for the congregation. In September, they even began producing separate Household Huddle videos each week, so our church families could resume our unique and beloved form of Sunday School. The amount of work required to write, file, edit, produce, and publish all of these videos is enormous, and we are truly blessed to have such a dedicated pastor, and pastor's husband !!!

When we resumed our online worship bulletins, we also resumed our weekly Stewardship Corner, keeping everything up to date on our congregational giving and the rest of our progress against our budget for the year. Though the church was unable to hold most of our fundraising events for the year, the entire congregation stepped up their efforts to support the church, and that in combination with a great effort to reduce our expenses as much as possible, avoided the financial woes that many churches have experienced during this pandemic.

As we look ahead to the coming year, we are excited to have new leadership, as Kevin Graves will be leading the Stewardship Ministry in 2021. Kevin brings a lot of excitement and some great new stewardship initiatives for the coming year. We look forward to helping everyone rekindle the fire of the Holy Spirit in their hearts and discover new and exciting ways to work together as the church to strengthen and grow our faith and to spread the message of God to the world.

Keep your eyes open for more communications from the Stewardship Ministry in the coming year, and let us know if you'd like to join us.

~ Jim Fennell, for the Oldtown Stewardship Ministry

## **SOCIAL JUSTICE MINISTRY**

My name is Deanne Bellinger and I have been asked to be the contact person for Oldtown's newest ministry, Social Justice. While I am fairly new to Oldtown, I am not new to social justice causes. My New York pastor and I joined the many who participated in the Moral Monday peaceful protests at the capital in Albany. Among the issues we addressed was the need for a \$15 an hour minimum wage.

This past year has seen many social justice issues brought to the foreground. The one gaining the most attention being Black Lives Matter. There is a lot to be done in

America with many social justice issues and I think we, as a congregation, can start to make a difference right here in our community. We do it now with our Missions Committee, suppers, etc.

Jim Fennell and I attended a virtual seminar on Social Justice at the end of last year and the presenter has reached out with an offer to help us take up a cause in our area. We hope to have a great interest and input to this ministry. You can reach me at <a href="mailto:deannebellinger41@gmail.com">deannebellinger41@gmail.com</a>

## **CHURCH FAIR MISSION REPORT 2020**

Due to the pandemic our Fall Fair/Auction was not held. We certainly look forward to the day when we can once again host this very popular event

Respectfully, Kris Collins

## **FUNDRAISING MINISTRY REPORT FOR 2020**

Each year, a significant portion of our budget is met through church fundraisers held throughout the year. We have been blessed with ongoing suppers, fairs, pet clinics, and flea markets. In addition, members have brought together additional fundraisers such as a coffee house, and online affiliate programs to boost our totals. Thank you so much for those that worked with us on all of the events this year.

We started off the year with 2 incredible suppers - a take-out Turkey supper in February followed by our Corned Beef supper in March. In addition to our members and friends, we had help from the Ambassadors from Attleboro High School, and students from North Attleborough High School. I can't say enough about how great they were! In addition, I would like to thank Dr Peter Granville and our volunteers for running the monthly Pet clinics while our church was open. We look forward to getting back to the pet clinics and being able to provide this great service to our community.

With Oldtown closing in March for the Covid-19 Pandemic, we had to cancel all in-person fundraising events for the safety of our members and community. Since then, Ed Clavette has been able to replace some of our yard sale income with online sales through Facebook and delivering donations to Savers.

Unfortunately, we were unable to hold our 3 fairs this year - our Mother's Day Vendor Fair, Oldtown Founder's Fair and Auction, and our Christmas Vendor Fair. Harder than the loss of the revenue was the loss of the fellowship we all feel while hosting in-person events. With continuing concerns, we are looking for new ways to work together to raise the funds needed for the church - if you have any ideas, please feel free to talk with us. We are grateful to Dyer-Lake for purchasing our turkey reserves to support local families in need during the holidays.

We hope we are able to get back together in 2021 and would love to have you each join us at one event or many.

Respectfully submitted, Deb Fennell

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### **OLDTOWN CHURCH COFFEEHOUSE CREW REPORT - 2020**

The Oldtown Church Coffeehouse was organized by North Attleborough High School junior and church member Kait Clavette and fellow church member Tammy England in June 2004 as a fundraiser for our steeple restoration. When Kait graduated in 2006, we formed an ad-hoc Coffeehouse Crew Committee to continue this ministry.

For the past 17 years this coffeehouse has been a welcoming place for the young people of our community to express themselves in music and poetry, supported by their peers. Yet our coffeehouses are open to performers and patrons of all ages.

These events are led by our community's young people, with our Mission Ministry as sponsor to these events at the church. As each crew leader graduates and moves on to further education, we continue to be blessed with new leaders to take up the role. This year we were blessed with eight leaders from North Attleboro from January to May 2020: *Meara Curran, Teddy Girouard; Bailey Hobbs, Jason Montes, Angela Olinyk, Elvis Young, Elizabeth Szajda, and Sam Willey.* 

These outstanding teams help to create a wonderful relationship between the ages in our community. Thanks also go to, Kelly Thibeault, Perilene Twyman, Darnell Horman, Cindi Barkley and Kevin Graves for their faithful support and tireless work at the coffeehouse.

Proceeds from these events are donated to charities, selected by the leaders, and range from local, to national and global levels. In 2020 they supported: **New Hope and the American Foundation for Suicide Prevention.** 

Unfortunately due to the lockdowns and closure of our church the Coffeehouse events had been suspended until further notice.

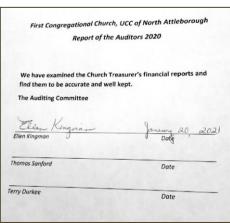
Since its beginning in 2004 we have held 148 events. As of the close of 2020 these motivated and talented people have helped raise a cumulative total of \$84,116!

I look forward to the day when we can resume these wonderful and beneficial events.

Respectfully submitted, Edmund Clavette

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Report of the Au	ICC of North Attleborough iditors 2020
We have examined the Church Trea find them to be accurate and well ke	
The Auditing Committee	
Ellen Kingman	Date
Thomas Sanford	Date / / /
Fory & Dr fu	1/22/21 Date

## **Annual Report of the Treasurer for 2020** SUMMARY

INCOME		EXPENSES	
Budgeted:		Budgeted:	
Pledges	54,440.86	Ministries:	
Holiday & Initial Envelopes	572.00	Pastor: Salary, Housing & Benefits	60,601.75
Cash Offerings	13,281.05	Christian Education Ministry	1,061.41
Gifts-Unspecified	1,888.80	Missions Food 'n Friends Support	1,000.00
UCC Mission Support	400.91	Music Ministry	1,499.30
Fund Raising Activities	7,728.66	Stewardship Ministry	391.70
Pet Clinic (for Building Fund)	359.00	UCC Conference Delegate	127.50
Use of Buildings	1,775.00	Fund Raising	
Investment Income	6,171.35	Fund Raising Expenses	1,404.34
<b>Budgeted Income Total</b>	\$86,617.63	Pet Clinic (to Building Fund)	359.00
		Administration:	
Non Budgeted:		Newsletter/Notices Distribution	178.44
Building Fund Gift Card Sales	1,200.00 x	Office Supplies & Expenses	884.33
Christian Education Collections	270.76 x	Payroll Service Fees	964.24
Food Forward Collection	386.10 x	Reinvestment to Building Fund	1,239.85
Gifts - Specified	1,075.00 x	Telecommunications	1,494.31
Memorial Fund	400.00	UCC Mission Support	1,900.00
Missions SERRV	16.95	Worker's Compensation Insurance	976.00
Missions Flowers	75.00	Property Upkeep:	
Missions Rawanda	216.00	Electricity- Church & Schoolhouse	2,043.78
Refunds/Rebates/Bank Interest	69.55	Gas - Church	1,580.69
Special Collections	3,650.34	General Maintenance/Repair	1,217.08
Transfer from Memorial Fund	850.00	Janitorial Services & Supplies	550.00
Transfer from Missions Fund	1,704.70	Oil - Church & Schoolhouse	2,258.20
Trust Fund	150.00	Property Insurance	8,316.00
Non Budgeted Income Total	10,064.40	Snow Plowing/Sanding	600.00
		Water - Church & Schoolhouse	241.78
TOTAL INCOME	96,682.03	Budgeted Expense Total	90,889.70
		Non Budgeted:	
		Building Fund Gift Card expense	1,900.00
Total Income	\$96,682.03	Building Fund Expense	0.00
		Christian Education Collection sent	271.00
Total Expense	\$107,114.71	Food Forward Collections sent	137.12
•	•	Holiday Plant Expense	0.00
Account Balance 12/31/20	\$18,646.52	Misc Expense	58.83
		Missions Rwanda	450.00
		Missions Flowers	180.00
		Missions SERRV	1,514.70
		Missions Collections sent	0.00
		Special Collections sent	3,600.00
		Transfer to Building Fund	1,119.57
		Transfer to Missions Fund	243.79
		Transfer to Memorial Fund	0.00
		Transfer to Trust Fund	6,750.00
		Non-Budgeted Expense Total	16,225.01
		TOTAL EXPENSES	\$107,114.71

#### ANNUAL REPORT OF THE TREASURER FOR 2020

Income: Budgeted		
Pledges	54,440.86	
Initial Envelopes	42.00	
Easter Envelopes	90.00	
Thanksgiving Envelopes	325.00	
Christmas Envelopes	115.00	
Cash Offerings	13,281.05	
Gifts; Unspecified	1,888.80	
UCC Mission Support	400.91	70,583.62
Fund Raising Activities		



Fund Raising Activities		
Pet Clinic - January	308.00	
Pet Clinic - February	160.00	
Turkey takeout- February	1,459.00	17.6
Corned Beef Supper - March	1,508.00	4
Pet Cinic - March	350.00	<b>S</b>
Vendor Fair - <i>May</i>	60.00	1
Online Sales	3,183.00	
Fall Fair Donation	100.00	
Savers	275.50	
Supper Side Table/Bake Table	71.00	
Turkey and Sides Sale	532.00	
Amazon Smile/GoodShop/GoodSearch	81.16	8,087.66



Use of Buildings		
Schoolhouse	1,775.00	1,775.00
RBC - Investment Income	6.171.35	6.171.35

Total Income: Budgeted 86,617.63

Income: Non Budgeted		
Building Fund Gift Card Sales	1,200.00	1,200.00
Christian Education Collections		
Souper Bowl	270.76	
Missions Collections		
Missions Rwanda	216.00	
Missions SERRV	16.95	
Missions Pulpit Flowers	75.00	
Food Forward Collections	386.10	964.81
Special Collections	3,650.34	
Gifts; Specified	1,075.00	
Memorial Fund	400.00	
Transfer from Missions Fund	1,704.70	
Trust Fund	150.00	

Transfer from Memorial Fund

Refunds/Rebates/Bank Interest



Total Income: Non Budgeted 10,064.40

Total Income 96,682.03

850.00

69.55

7,899.59

Expenditures: Budgeted	
Ministries	
Pastor-Salary/Benefits	60,601.75
Stewardship Ministry	391.70
Christian Education Ministry	1,061.41
UCC Conference Delegate	127.50
Food 'n Friends Support	1,000.00
Music Ministry	
Organist	1,250.00



Stewardship Ministry	391.70	
Christian Education Ministry	1,061.41	
UCC Conference Delegate	127.50	
Food 'n Friends Support	1,000.00	
Music Ministry		
Organist	1,250.00	
Music License	249.30	64,681.66
Fund Raising Expense		
Turkey Takeout - February	310.45	
Corned Beef Supper - March	753.39	
Vendor Fair - <i>May</i>	58.83	
2021 Kitchen license/certification	100.00	
General Kitchen Supplies	48.33	
2019 Kitchen Expenses	133.34	
Pet Clinic to Building Fund	359.00	1,763.34
Administration		
Office Supplies & Expenses	884.33	
Newsletter/Notices	178.44	
Payroll Service	964.24	
Telecommunications	1,494.31	
UCC Missions Support	1,900.00	
Reinvestment to Building Fund	1,239.85	
Worker's Compensation Insurance	976.00	7,637.17
Building & Grounds		
Electricity		
Church	1,745.34	
Schoolhouse	298.44	2,043.78
Oil		
Church	1,489.16	
Schoolhouse	769.04	2,258.20
Water		
Church	87.96	
Schoolhouse	153.82	241.78
Gas - Church	1,580.69	1,580.69
Sexton	550.00	,
Snow Plowing/Sanding	600.00	
General Maintenance/Repair	1,217.08	
D	0.040.00	40.000.00





90,889.70 Total Expense: Budgeted



Property Insurance



8,316.00

10,683.08



Expenditures: Non Budgeted			
Christian Ed. Collection	271.00		
Missions-Food Forward Collection	137.12		
Missions Flowers	180.00		
Missions Rwanda Collection	450.00		
Missions SERRV	1,514.70	2,552.82	
Building Fund Gift Card Purchases	1,900.00		
Misc. Expenses	58.83		
Special Collections Sent	3,600.00		
Transfer to Building Fund	1,119.57		
Transfer to Missions Fund	243.79		
Transfer to Trust Fund	6,750.00	13,672.19	
	·	·	40.005.04

Total Expense: Non Budgeted 16,225.01

Total Income \$96,682.03

Respectfully Submitted,

Total Expense \$107,114.71

James Koepfler Treasurer January 2021

## 2020 Fund Raising Activities

_	Gross	Expense	Net
Pet Clinic - <i>January</i>	308.00	0.00	308.00
Turkey Takeout - February	1,459.00	310.45	1,148.55
Pet Clinic - February	160.00	0.00	160.00
Corned Beef Supper - March	1,508.00	753.39	754.61
Pet Clinic - March	350.00	0.00	350.00
Vendor Fair - <i>May</i>	60.00	60.00	0.00
Savers - September	275.50	0.00	275.50
Supper Side tables/bake tables/salad dressing	71.00	0.00	71.00
Amazon Smile/GoodSearch/GoodShop	81.16	0.00	81.16
Online Sales	3,183.00	0.00	3,183.00
Fall Fair Donation	100.00	0.00	100.00
Turkey & Sides Sale - December	532.00	0.00	532.00
General Kitchen Supply		48.33	
2019 Expenses		133.34	
2021 Expenses (Kitchen License)		100.00	
	8,087.66	1405.51	6,963.82

Note: (50% Pet Clinic Proceeds) is subtracted from the Net and moved to the Building Fund

Music Memorial Fur	nd 2020			
Balance 12/31/19	1,300.59			
Rockland interest 2020	2.59			
Deposits				
Withdrawals				
Total Music Mem. Fund	1,303.18			
MUSIC MEMORIAL FUND money is available				
for use by a vote of the Music Committee for				
expenses in the Ministry of Music of our Church.				

Building Fund 2020	
Build. Fund Balance 12/31/19	4,837.63
Rockland Interest 2020	11.15
Deposits	
RBC (2/10/20)	122.63
Pet Clinic (1/31/2020)	154.00
Pet Clinic (2/28/2020)	80.00
Misc. Donations/Cash (6/19/2020)	57.00
RBC (2/10/20)	527.90
Carolyn Delgado (6/21/20)	25.00
Sanfords (6/24/2020)	50.00
Pet Clinic (9/16/2020)	125.00
Christine Pandozzi (11/13/2020)	100.00
RBC (11/13/2020)	416.08
RBC (11/23/2020)	116.49
RBC (12/30/2020)	112.87
Withdrawals	
Balance	6,735.75
BUILDING FUND money is available for vote of the Buildings & Grounds Comm	ittee for use

updated 12/31/20

on renovation projects not included in the budget.

Christian Ed Fund 2020	
Balance 12/31/19 Rockland interest 2020	1,256.71 2.51
Deposits	
Withdrawals	
Total CE Fund	1,259.22
CHRISTIAN EDUCATION FUND money is available for use by a vote of the Christian Education Committee.	

Missions Fund 2020	
Balance 12/31/19 Rockland interest 2020	2,435.83 3.07
<u>Deposits</u> Rwanda Donations (1/27/2020) SEERV (9/8/2020)	231.00 12.79
Withdrawals SERRV (4/4/2020)	1,514.70
Total Missions Fund	1,167.99
MISSIONS FUND money is available for use by a vote of the Missions Committee.	

Memorial Fund 2020	
Balance 12/31/19 Rockland Interest 2020	3,657.93 7.71
Deposits In Mem of Helen Wright (1/9/2020) In Mem of Thomas Clinton Wright (1/9/2020) In Mem of Helen Wright (8/27/2020)	100.00 200.00 250.00
Withdrawals TXFR to CHK for Wright deposit (6/24/2020) TXFR to CHK for Wright deposit (11/13/2020)	300.00 250.00
Total	3,665.64
MEMORIAL FUND money is available for use by a vote of the Church Committee for expenses worthy of memorial status.	

### **TRUST FUND 2020**

	12/31/2019	added 2020	Current
Ida D. Robinson Fund (1962)(C&P)	2,000.00		2,000.00
Edwin A. Robinson Family (1964)(C&P)	8,691.40		8,691.40
Carlos F. Hunt Fund (1954)(Church)	2,000.00		2,000.00
Mary E. Hodges Fund (1938)(Church)	5,000.00		5,000.00
Joseph W. Perry (1928)	2,500.00		2,500.00
Nancy R. Cushman & Harriet B. May (1923)	500.00		500.00
Grace P. Geer Fund (1982)	2,000.00		2,000.00
Mutual Helpers Memorial (1982)	1,000.00		1,000.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000.00		1,000.00
Timothy Stanley Memorial Fund (1935)	500.00		500.00
Mary A. Mathias Fund (1935)	500.00		500.00
Florence Lathrop Rowe Fund (1970)	1,373.98		1,373.98
Total Control Control	2,600.00		2,600.00
	1,000.00		1,000.00
Frank M. Maxcy & Florence Maxcy Fund (1975)	3,200.00		3,200.00
Abner Atwood Fund	3,000.00		3.000.00
Dorothy & Clinton Sutherland Memorial (1987)	4,400.00	1,265,00	5.665.00
Kingman Family Trust (1988)	5,000.00	1,200.00	5,000.00
Robert F. Young (1991)	1,156.04		1,156.04
Arthur C. Hillman & Lillian Hunt Hillman	1,130.04		1,130.04
Memorial (1991) (Sunday School)	5,000.00		5,000.00
In Honor of Ellen KingmanTreasurer(1978-91)	1,000.00		1,000.00
Raymond E. Walkerformer Pastor (1993)			
	1,000.00		1,000.00
Herbert Razee (1998)	1,250.00		1,250.00
Charles & Elsie Morris (1998)	3,511.00		3,511.00
Eleanor Razee (1994)	1,525.00		1,525.00
Beulah Todd (1998)	730.00		730.00
In Memory of Joseph Grant & Betty Grant(2000)	1,000.00		1,000.00
In Memory of Dorothy Lightfoot(2001)	1,230.00		1,230.00
In Memory of Henry G. Todd & Family(2002)	1,500.00		1,500.00
In Memory of Holly Ann Schoonmaker(2008)	1,950.00		1,950.00
In Memory of Lori Piccirilli Brown(2010)	2,181.00		2,181.00
In Memory of Dorothy & Conrad Morel (2011/17)	5,850.00		5,850.00
Wright Family Trust (2014)	2,675.00	550.00	3,225.00
In Memory of Thelma Gray (2015)	500.00		500.00
In Memory of Matilda C.A. (Hoglund) Holmes			
& Virginia H. (Holmes) Hall (2015)	1,000.00		1,000.00
In Memory of Kim Koepfler (2019)	2,230.00		2,230.00
In Memory of June L. (Arns) Clavette (2020)	0.00	2,233.00	2,233.00
TOTAL	81,553.42	4,048.00	85,601.42
Trust Fund Total with RBC Dain Rauscher (12/31/19)	76,553.42		
Trust Fund Total with RBC Dain Rauscher (current)	80,601.42		
MFS Investment Management for the Hillman Trust			
Initial Investment	5,000.00		
Current value (12/31/2020)	6,041.94		
			ACCOMPANIES IN
ACTIVITY			
Wright Family Trust (1/13/2020)	300.00		
In Memory of Dot Sutherland (6/24/2020)	1,265.00		23-1h
In Memory of June L. (Arns) Clavette (11/13/2020)	825.00		
Wright Family Trust (11/13/2020)	250.00		
In Memory of June L. (Arms) Clayette (12/30/2020)	1.409.00		









updated 12/31/2020

Total

In Memory of June L. (Arms) Clavette (12/30/2020)

1,408.00

4,048.00

### **RBC Wealth Management 2020**

Holdings

Trust Fund from 12/31/19 76,553.42 Trust Fund Deposits 4,048.00 Trust Fund Total 80,601.42 Parsonage Settlement 154,970.73 Beulah Todd Estate 42,300.00 Ruth W. L. Todd (3/13/06) 30,974.73 Ruth W. L. Todd (5/22/07) 905.53 Ruth W. L. Todd (12/13/11) 1,117.70

THE RBC Wealth Management ACCOUNT will hold the TRUST FUND and other "Trustlike money."

An amount of the Available Interest and Dividends proportional to the TRUST FUND will periodically be transferred to the BUILDING FUND while the remainder will be transferred to the GENERAL TREASURY.

Schoolhouse (8/21/19) (10,000.00) note: \$6000.00 paid back Jan. 2020

Total Invested 300,870.11

Current Value (12/31/2020) 258,358.43

	Income				
ı	My # Name	coupon	Coupon	Bldg. Fund	General
		Date	from RBC	21%	Treasury
l	22 FEOR	4/4/2020	250.00	E2 E0	407.50
İ	33 FFCB	1/1/2020	250.00	52.50	197.50
l	40 Discover	1/18/2020	333.97	70.13	263.84
l .	34 FFCB	2/24/2020	245.00	51.45	193.55
	38 AMEX	4/5/2020	307.09	64.49	242.60
1	42 GldmnSac	4/18/2020	391.07	82.12	308.95
1	41 MrgnStnly	4/19/2020	245.67	51.59	194.08
	35 FFCB	4/25/2020	787.50	165.38	622.13
l	29 MontMD	5/1/2020	537.50	112.88	424.63
	33 FFCB	7/1/2020	250.00	52.50	197.50
l	38 AMEX	10/5/2020	307.09	64.49	242.60
	42 GldmnSac	10/18/2020	391.07	82.12	308.95
	41 MrgnStnly	10/19/2020	245.67	51.59	194.08
	35 FFCB	10/25/2020	787.50	165.38	622.13
	40 Discover	7/18/2020	330.34	69.37	260.97
	36 Ally Bank	3/30/2020	224.38	47.12	177.26
	29 MontMD	11/1/2020	537.50	112.87	424.63
Totals			6,171.35	1,295.98	4,875.37

updated 12/31/20

note: No reinvesting in 2020

#### Summary of the

First Congregational Church of North Attleborough - Proposed Budget for 2021

	2020 Budget	2021 Budget
TOTAL BUDGETED INCOME	\$117,225.00	\$90,250.00
TOTAL BUDGETED EXPENSES	\$117,225.00	\$103,925.00
<b>BUDGET SHORTFALL/SURPLUS</b>	\$0.00	-\$13,675.00

#### First Congregational Church of North Attleborough - Proposed Budget for 2021 2020 2020 % 2020 2021 2021% **INCOME Budget** of income **Actual** Budget of income **Congregational Giving** \$57,000.00 \$54,440.86 \$47,000.00 52.08% Pledges 48.62% Holiday & Initial Envelopes \$1,600.00 \$572.00 \$1,600.00 1.77% 1.36% 16.62% Cash Offerings \$12,000.00 10.24% \$13,281.05 \$15,000.00 **UCC Missions Support** \$500.00 0.43% \$400.91 \$500.00 0.55% **Budgeted Congregational Giving** \$71,100.00 \$68,694.82 \$64,100.00 71.02% 60.65% Gifts - Unspecified \$7,600.00 6.48% \$1,888.80 \$4,250.00 4.71% **Fund Raising Income** \$29,725.00 25.36% \$7,728.66 \$15,000.00 16.62% Pet Clinic for Building Fund \$1,300.00 1.11% \$359.00 \$650.00 0.72% **Non-Discretionary Income** Use of Buildings \$2,500.00 \$1,775.00 \$1,250.00 1.39% 2.13% **Investment Dividends** \$5,000.00 4.27% \$6,171.35 \$5,000.00 5.54% **Budgeted Non-Discretionary Income** \$7,500.00 6.40% \$7,946.35 \$6,250.00

<u>EXPENSES</u>	2020 Budget	2020 % of income	2020 Actual	2021 Budget	2021 % of income
Ministries	Dauber	or miconic	71010101	Duaget	or meetine
Pastor, Salary, Housing & Benefits	\$61,500.00	52.46%	\$60,601.75	\$65,100.00	62.64%
Guest Preacher	\$1,125.00	0.96%	\$0.00	\$675.00	0.65%
Christian Education Ministry	\$1,500.00	1.28%	\$1,061.41	\$1,000.00	0.96%
Flower Ministry	\$200.00	0.17%	\$0.00	\$200.00	0.19%
Historical Ministry	\$850.00	0.73%	\$0.00	\$50.00	0.05%
Missions Ministry	\$800.00	0.68%	\$0.00	\$300.00	0.29%
Food and Friends	\$1,000.00	0.85%	\$1,000.00	\$1,000.00	0.96%
Music Ministry	\$8,000.00	6.82%	\$1,499.30	\$4,250.00	4.09%
Stewardship Ministry	\$1,000.00	0.85%	\$391.70	\$500.00	0.48%
Budgeted Ministry Expenses	\$75,975.00	64.81%	\$64,554.16	\$73,075.00	70.32%
Fund Raising Expenses	\$5,500.00	4.69%	\$1,404.34	\$3,000.00	2.89%
Pet Clinic to Building Fund	\$1,300.00	1.11%	\$359.00	\$650.00	0.63%
<u>Administration</u>					
Delegate Fee	\$200.00	0.17%	\$127.50	\$0.00	0.00%
Office Supply	\$2,500.00	2.13%	\$884.33	\$1,250.00	1.20%
Payroll Fees	\$950.00	0.81%	\$964.24	\$950.00	0.91%
Newsletter (E) Mailing	\$200.00	0.17%	\$178.44	\$200.00	0.19%
Telecommunications	\$1,700.00	1.45%	\$1,494.31	\$1,200.00	1.15%
UCC Missions Support	\$1,900.00	1.62%	\$1,900.00	\$1,900.00	1.83%
Worker's Compensation Insurance	\$1,200.00	1.02%	\$976.00	\$1,200.00	1.15%
Investment Transfer to Building Fund	\$1,400.00	1.19%	\$1,239.85	\$1,400.00	1.35%
<b>Budgeted Administration Expenses</b>	\$10,050.00	8.57%	\$7,764.67	\$8,100.00	7.79%
Property Maintenance					
Electricity - Church & Schoolhouse	\$2,500.00	2.13%	\$2,043.78	\$2,000.00	1.92%
Gas - Church	\$2,200.00	1.88%	\$1,580.69	\$1,600.00	1.54%
Oil - Church & Schoolhouse	\$4,000.00	3.41%	\$2,258.20	\$2,500.00	2.41%
Water - Church & Schoolhouse	\$300.00	0.26%	\$241.78	\$300.00	0.29%
Snow Plowing/Sanding	\$2,400.00	2.05%	\$600.00	\$1,200.00	1.15%
Janitorial Service & Supplies	\$2,700.00	2.30%	\$550.00	\$1,200.00	1.15%
General Maintenance/Repair	\$1,800.00	1.54%	\$1,217.08	\$1,800.00	1.73%
Property Insurance	\$8,500.00	7.25%	\$8,316.00	\$8,500.00	8.18%
<b>Budgeted Property Expenses</b>	\$24,400.00	20.81%	\$16,807.53	\$19,100.00	18.38%

## **OLDTOWN NOMINATING REPORT FOR 2021**

#### **OFFICERS**

Moderator Leah Moynihan <u>moderator@oldtownucc.org</u>

Vice-Moderator (open) <u>vicemoderator@oldtownucc.org</u>

Clerk/HistorianCarolyn Chretienclerk@oldtownucc.org

Treasurer Jim Koepfler '21-'22 <u>treasurer@oldtownucc.org</u>

Assistant Treasurer Deb Fennell '20-'21

Assistant Treasurer Dan Thibeault '20-'21

Moderator and Vice-Moderator are 1-year, non-consecutive terms

#### MINISTRY LEADERS

Deacons Jeannette Galvin deacons@oldtownucc.org

**Deacons Treasurer** Tom Sanford

Stewardship Ministry Kevin Graves <a href="mailto:stewardship@oldtownucc.org">stewardship@oldtownucc.org</a>

Missions Ministry Cindi Barkley <u>missions@oldtownucc.org</u>

Prayer Shawl Ministry Leah Moynihan <u>prayershawls@oldtownucc.org</u>

Social Justice MinistryDeanne Bellingersocialjustice@oldtownucc.orgFundraising MinistryDeb Fennellfundraising@oldtownucc.org

Christian Education Ministry Steve Mankavech christianed@oldtownucc.org

Music MinistryJim Fennellmusic@oldtownucc.orgFlower MinistryKris Collinsflowers@oldtownucc.org

Building & Grounds Ed Clavette <u>buildinggrounds@oldtownucc.org</u>

Terry Durkee

Auditors Ellen Kingman

Tom Sanford

At-Large Members (Up to 3 people. 2yr Term): Jim Brinson '20-'21

#### **DELEGATES**

**SNEUCC** 

Southern New England Conference of the Deanne Bellinger

United Church of Christ

Old Colony Association (open)

Old Colony Association of the SNEUCC

AAIC
Attleboro Area Interfaith Collaborative (open)

This year we decided to list only the leaders of each ministry. They are the coordinators of each ministry. Your participation in these ministries is essential to their success.

If you are interested in helping with any of our ministries, please contact the ministry leader at the email address above.































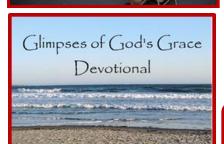




















"We Are All Sanctuaries of God's Grace"